

**STATE OF IOWA**  
Fiscal Year 2019 Annual Budget  
SPECIAL DEPARTMENT: (800) Regents, Board of  
Budget Unit: (615L140001) SUI - Hygienic Laboratory  
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2019 Department Request</u>	<u>Fiscal Year 2019 Governor's Recommendations</u>
Base	The State Hygienic Laboratory statutorily provides analyses and investigations in the areas of disease detection, newborn & maternal screening, environmental quality & disaster/terrorism response to improve and protect the quality of life for all Iowans.	Appropriation FTE	4,402,615 103.77	4,402,615 103.77
0001	Adjustment to reflect FY 2018 Governor's recommended deappropriation in FY 2019.	Appropriation	0	-49,571
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2018 Estimated</u>	<u>Fiscal Year 2019 Department Request</u>	<u>Fiscal Year 2019 Governor's Recommendations</u>
Appropriation		<u>\$ 4,402,615</u>	<u>\$ 4,402,615</u>	<u>\$ 4,353,044</u>
Total FTE		102.50	103.77	103.77